Tiverton										
Budget to Actual 1	Α	В		Þ	Ε	F	¢	н	1	ı
Fiscal Year	2021	2022	2023	2023	2023	2023	2024	2025	2026	2027
Lovy subject to § 44-5-2	37,745	39.216		Stocker Stocker Stocker	en Sektora (Salebati Lineareka) eta	-				
Motor Vehicle Levy	1,273	1345			The state of the s					
PILOT and Tax Treaties (Included in levy)		-		Law and the second seco					-	-
PILOT and Tax Treaties (excluded from levy)	841	1,100						 -		
Adjustments to Current Year Levy	(383)	(282)		ENGRY OF MARKET					-	
Adjustments to Prior Year's Levy	428	234								
Current Year Collection Rate	98.1%	98.1%	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%
						11021		0.07	0.0%	0.036
<u>.</u>	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	Total MYPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	×
Property Tax	40,063	41,682	10.2(1017%			Intelligible.	totat M tPA	IOTAL MITPA"	ISTALIMITYA*	Total MTPA
Local Non-Property Tax Revenues	3,128	3.351								•
Federal Ald	92	382		grayer a series and a series of the military			-	-		
State Ald	2,917	2,624	-		and the first manufaction					
Other Revenue										
Municipal Education Appropriation				DIAMETER STATE OF THE						
Total Revenue	46,199	48,039		To the state of th		48,733				-
Financing Sources	_ 5	1,102				126				
										
Compensation	6,697	7,440	-	"你是我们是是我们的是	图表在中央是他可以被使用的					
Overtime	1,258	1,412								
Health Insurance	1,677	1,708			NEW REAL PROPERTY.		•	-		
Other Benefits	. 648	800						-	-	
Pension	1,331	1,365				<u>-</u>	7			
OPE	8,59	1,079			latin kana 20 sation	<u> </u>				
Operations	4,106	5,130							_	-
Municipal Education Appropriation	24,552	25,612	<u> </u>				-			
Municipal Debt Service	1,183	1,180			المتاح والمراكب والمالي والمتالية		-			
School Debt Service	3,570	3,468			all a land of the color of the color	· ·				
Total Expenditures	45,981	49,193				49,465			-	
Financing Uses	-	6			NEW SECTION				-	
Net Change (row 13+14-25-26)	223			BOOK THE BOOK TO A SOUTH BOOK TO BOOK	and commencement and the Commence of the Comme					
NEC CHANGE (10W 13+14-25-26)	2/3	(58)	<u>-</u> -			{608}	 - -	-	•	
Appropriated Fund Balance			-	ECTATA TAMES DE		638				
Prior Period Adjustments - MTP Non-audit										
Prior Period Adjustments - Audit		 -								
Total Prior Period Fund Balance (Rows 32 to 35)		5,210		(1) 20 (1) 20 (E) 20 (Part Manager	
Non-spendable***	599	523							是不是的企业	
Restricted==+	-	-				医无线性免疫性的			The Marie States of the States	
Committed	560	600						· [5] [5] [6] [6] [6] [6] [6] [6] [6] [6] [6] [6		
Assigned	451	264	新的·拉里森庄兰		A Production of American			东西外名女 學生		的一个一个一个
Unassigned	3,499	3,756	A. A. G. & A. C.							
Enterprise Fund Net Position			the state of the state of the	於不可能則是這是於自能	THE PARTY OF THE SAME		Some San A		Mark The Mark The Control	

"Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduriary funds, while for municipalities this includes financial scattering tends and some other funds und a some other funds und as special revenue, enterprise, and debt service. Including internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the exc.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 93) may include net position if Enterprise Fund activity is reported prior to FY19.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's websites. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

Any missing data from any of the data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definition, as well as a listing of definition and coding changes between years can be found by going to https://www.nunicipalfinemes.ri.gov/ and dicking on Municipal Transparency Period lab. The Audited Acutal information is derived from the MIP2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in 10tal MTPA are provided in the Annual Supplemental Transparency Report [MTP2] and Combining School District's with Reconciliation to MTP2, which can be found in the annual suddit reports.

[^] Report in thousands

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Tiverton school district	1									
to the second of										
Budget to Actual 1	! A	В	С	ם	E	_				
Fiscal Year	2021	2022	2023	2023	2023	F	G	<u>H</u>	<u> </u>	<u> </u>
					2025	2023	2024	2025	2025	2027
Levy subject to § 44-5-2				李晓紫色等。李忠然为了	William Programme with	· 是自然是整合性 可提供 医螺虫	ementeralista aprocationamen	and the matterning of the former of the properties of the first	The Professional Control of the Cont	
Motor Vehicle Levy PROT and Tax Treaties (Included in levy)						STEEL FLANTS				The state of the s
PiLOT and Tax Treaties (excluded in levy)				医脱乳性 建高原长				· 自身保持有效。		
Adjustments to Current Year Levy			and Kalamana							saliji di
Adjustments to Prior Year's Levy							1977年,1986年7月			40.00
Current Year Collection Rate		TOTAL OF HER BURNE	表现(COME + 克纳)	State of the State of the					化达米勒(医抗病病)	
	K N & 12 / P GA 4022 NO. HOW BY BY		and the second of the second of the	Section 1 to the second to the later			is allowed though the par-			
									man of the second secon	Lander State House
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast		
	Total MTPA*	Total MTPA*	Total MTPA*					Teal 3 Forecase	Year 4 Forecase	Year 5 Forecas
Property Tax	TOTAL INITIAL	IOTEL MIPA"	Total MIPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA
Local Non-Property Tax Revenues	25	15								
Federal Ald	2,407	2,971					<u>-</u>			
State Aid	7,827	5.940		STATE TO SERVICE STATE			<u> </u>	<u>-</u>		
Other Revenue	510	372								
Municipal Education Appropriation	24,652	25,709								
Total Revenue	35,420	36,005		Total MTPA*		37,719				
Financing Sources	 			Residence of the second					<u> </u>	
Compensation	18,361	18,306			regardación en la gentra, la gard					
Overtime	48	58								
Kealth Insurance	3,371	3,219	-					<u>-</u> _	<u>-</u>	
Other Benefits	1_208	1,101								
Pension	2,338	2,377							· ·	
OPEB	52	62								
Operations:	9,480	10,617								
Municipal Education Appropriation Municipal Debt Service					na programme de la companya de la c					
Municipal Debt Service School Debt Service		-								
Total Expenditures							-			
TOTAL EXPERIENCE	34,868	35,752				37,719	-		<u>-</u> _	
Firencing Uses	- ·			Arthur area area and a second						
			<u>-</u> _		Acceleration Sections	•		-		
Net Change (row 13+14-25-26)	552	- 		Section to the Figure Course	A Comment of the Comm					
	332	254								·
Appropriated Fund Balance				Secret Schooling and account to	name and from the second state of the second					
				The state of the s	\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$					
Prior Period Adjustments - MTP Non-audit		- 3	and the second	<u>.</u> Tarak nga nagaraga nga nga katawa	を発する。 のでは、大型の原理の表現では使用ないものもので	halifer film on the segretarily source of a second source	War of the control of			
Prior Period Adjustments - Audit	-	-	基础的现在分 数							SIT THE TOTAL STREET
Total Prior Period Fund Balance (Rows 32 to 36)	 +	1,433								
		1,433	TO THE COURSE	Protection of the second						
Non-spendable" **	-	- 0	化重用化合油电流					用"大"的"大"。"不是一个		
Restricted***	320	276			《温斯斯斯》。《西斯斯斯		2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			
Committed		1071						公司科学的现在分词	注题 法国际共产	
Assigned .			ON MARKET	医性压力 医神经炎 经营业			Mile de La Carte		受快速型源设施的 证	
Juansaigned.	1,020	-	opath to value	The Property of the State of th	and the state of the					
Enterprise Fund Net Position	93	329		(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)						

"Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial scatement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed

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All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report/§ 45-12-32.2 (c))due-prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

Municipal Chief Financial Officer

Eugariatandant of School

School Business Manager

2/16/23

2/16/23

Date

Date

2116/23

Date